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**Secretariat memorandum**

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LTW481

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London TravelWatch business plan and budget bid

**1 Recommendation**

- 1.1. That members note the London TravelWatch business plan and budget bid.

**2 Information**

- 2.1. London TravelWatch has submitted its business plan and budget bid to the London Assembly. The business plan and its attachments are set out below.
- 2.2. The business plan and budget bid will be considered by the Transport Committee of the London Assembly at its meeting on Tuesday 14 October. The recommendations of the Transport Committee will be fed through to the Mayor of London, who will publish his overall budget for 2015-16 in due course.

**3 Equalities and inclusion implications**

- 3.1. None – report is for information only.

**4 Financial implications**

- 4.1. None – report is for information only.

**5 Legal powers**

- 5.1. Schedule 18 of the Greater London Authority Act 1999 places upon London TravelWatch (as the London Transport Users Committee) a duty not less than two months (or such other period as the London Assembly may specify) before the start of the financial year to send to the Assembly a statement of the expenses it expects to incur.