Introduction to 'TfL Rail' and Crossrail Services Opening May 2015

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In this presentation

- What is Crossrail ?
- Construction Progress
- TfL Rail May 2015 the key changes
- New trains 2017
- Stages to opening the full railway
- Borough specific improvements



The ambition for Crossrail

A unique railway but fully integrated with TfL's transport network

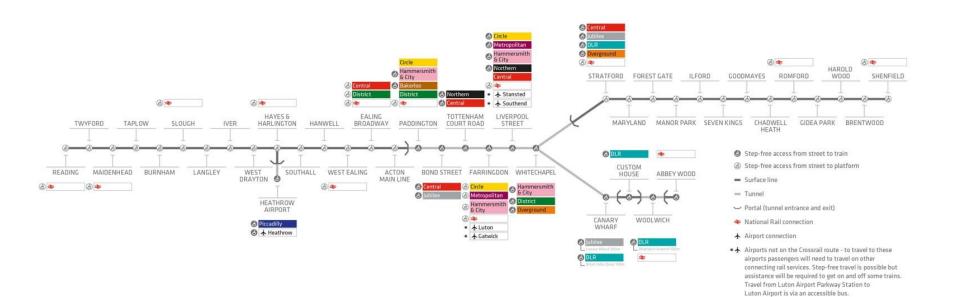


Crossrail key facts

- Over 100km from Reading/Heathrow to Shenfield/Abbey Wood
- 40 Crossrail stations including 10 new stations
- An extra 1.5 million people to within 45 minutes of central London and Heathrow, West End, the City, Docklands
- Over 200 million annual passengers
- Total funding £14.8bn
- Europe's largest construction project
 - 10,000 people
 - 40 construction sites
 - 62 million working hours



Crossrail route

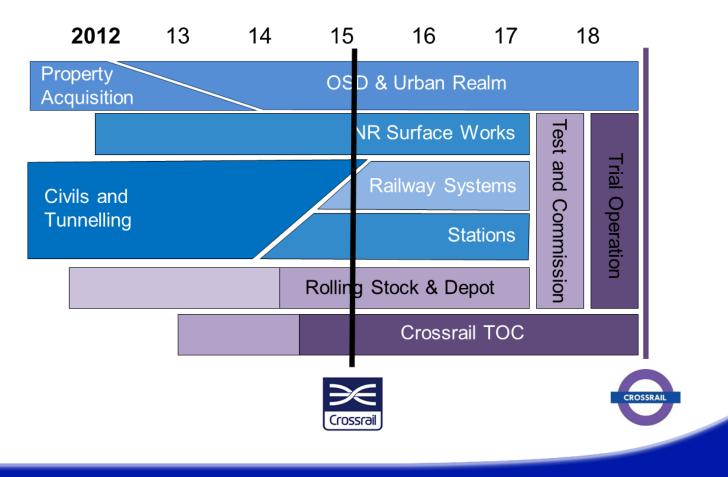


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The Crossrail journey



Project phasing



The Project – tunnelling progress





The Crossrail journey



May 31st 2015

- In May this year TfL takes responsibility for stopping services between Shenfield and Liverpool St
- Services will be called 'TfL Rail' 'Crossrail' will be used when new trains arrive in 2017
- TfL will also take responsibility for stations on the line excluding
 - Liverpool Street run by Network Rail
 - Shenfield stays with Abellio



TfL Rail May 2015 - Key Benefits







- All stations staffed from 1st to last train
 - Turn Up & Go service (TUAG)
- Safety & Security
 - More BT Police regular enhanced, patrols
 - Secure station accreditation
- Stations
 - Cleaned up and maintained properly
 - New ticket machines & gatelines 2015-16
 - Refurbishment & rebuild 2016-19
- Trains
 - Existing trains cleaned and seating, signage and panels replaced
 - New 'Crossrail' trains May 2017
- Reliability
 - Clear Focus on reliability

Staffing and Turn Up and Go for All

- All stations staffed from first train to last
- Passengers needing assistance can travel without advance notice
- Lifts remain in service throughout the day
- New lifts to make all stations accessible by 2018





Safety and Security

- Additional British Transport Police deployed from May 2015
- Regular patrolling including 24 hours at weekends
- Reduced ticketless travel
- Station upgrades
 - Better lighting
 - CCTV
 - Help Points
 - Fully staffed





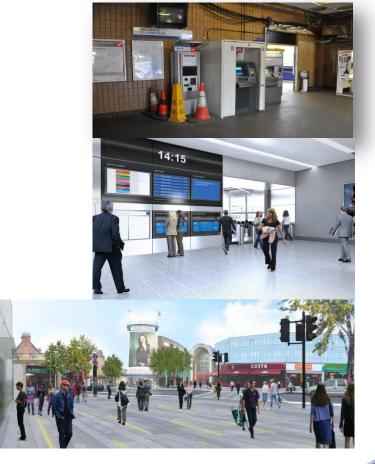
Stations - repaired

- Cleaned and repaired during 2015
- Cleaned twice daily
- Maintained to strict TfL standards thereafter
- New ticket machines and extra station gate lines 2015/6



Stations – rebuilt and refurbished

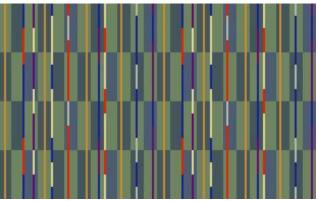
- Several stations including Ilford and Romford - are being rebuilt or upgraded as part of the Crossrail project
- TfL will refurbishing all other stations and making them accessible
- This includes new:
 - CCTV
 - Public Address systems
 - Customer Information Screens
- Fits with TfL and Crossrail funded station context work



Existing trains

- Cleaned with seating signage and panels replaced and graffiti removed
- Modifications to doors and other components to improve reliability
- First train already completed
- 'Turnround' cleans to remove litter during the day
- New Crossrail trains follow from 2017





TfL integration

TfL Rail is fully integrated as part of the TfL network. Consistency with TfL service across:

- Fares in line with other TfL services
- On station & customer information signs
- Maps
- TfL Journey Planner
- Service Update Boards (ESUB's)
- Customer Service, on station, on train through Contact Centre
- Social media and Email alerts
- Proactive service messaging
- Commercial opportunities



Crossrail Operator mtrcrossrail

- Won by MTR in July 2014, who run railways in Hong Kong, Melbourne, Stockholm and are 50% of LOROL who run London Overground
- 8 year contract to cover build up and transition to full Crossrail
- Based upon highly successful London Overground model
 - TfL specifies service, quality and timetable
 - TfL sets fares
 - Operator paid by performance mainly on reliability

mtrcrossrail 🚷 Staff



850 new people, creating jobs for local people

•Station staff

- Combination of transferring and new staff

•400 drivers

- Combination of existing drivers transferring to TfL Rail, experienced drivers new to TfL and new trainee drivers
- 50 apprenticeships
- Seven state of the art training rooms
- Inst of Customer Service accredited
- Use of IPads and Smart Phones
- MTR senior management will 'adopt' stations and mentor staff



The Crossrail journey



New trains in 2017



Key features:

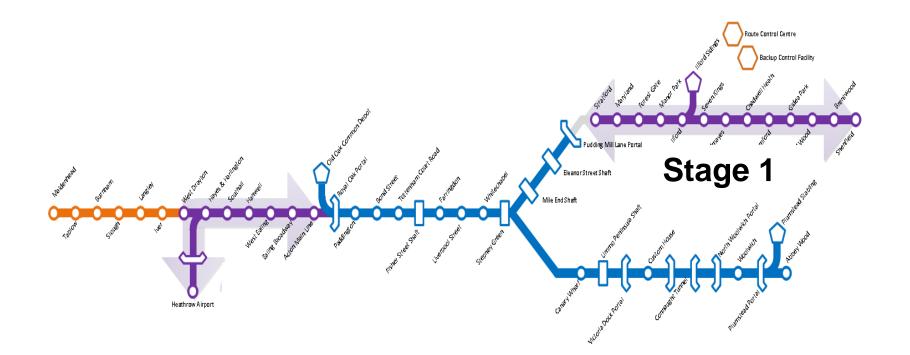
CROSSRAIL

- 65 trains each 200 metres long
- 9 inter-connecting walk-through carriages
- Space for 1,500 passengers capacity with 450 seats
- Air Conditioning
- Real time information on-train
- Energy efficient and intelligent ontrain energy management systems
- 4 dedicated wheelchair spaces
- 10 multi-use spaces, can be used for bicycles, pushchairs, large luggage or additional wheelchairs
- Support 840 jobs in Derby



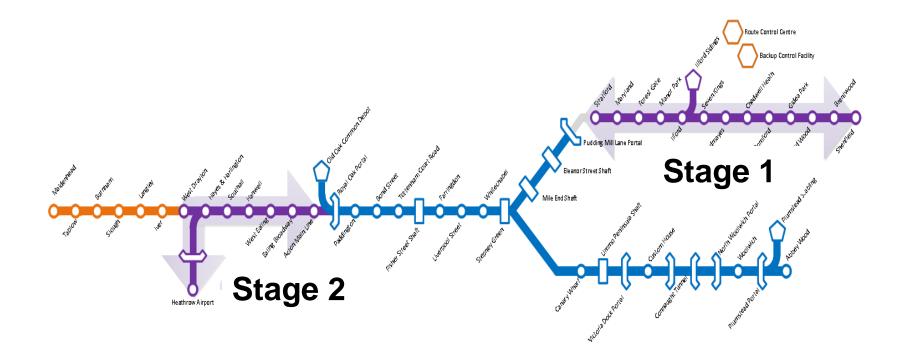


Stage 1 - commences May 2017

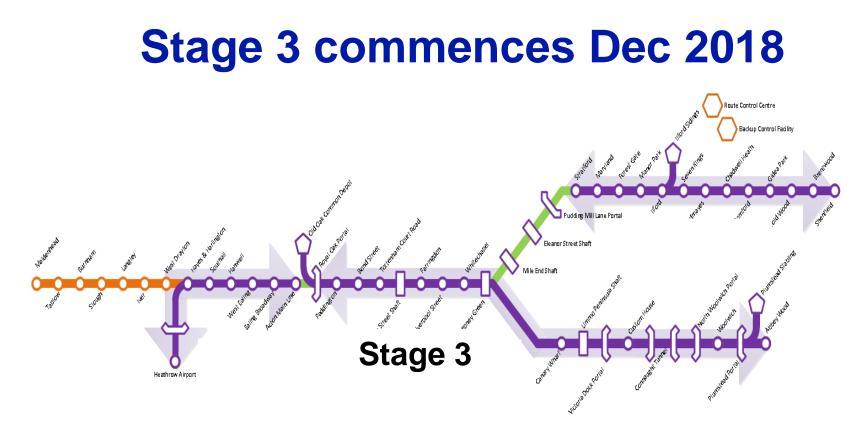


Stage 1: May 2017 – New Trains Shenfield – Liverpool St

Stage 2 commences May 2018

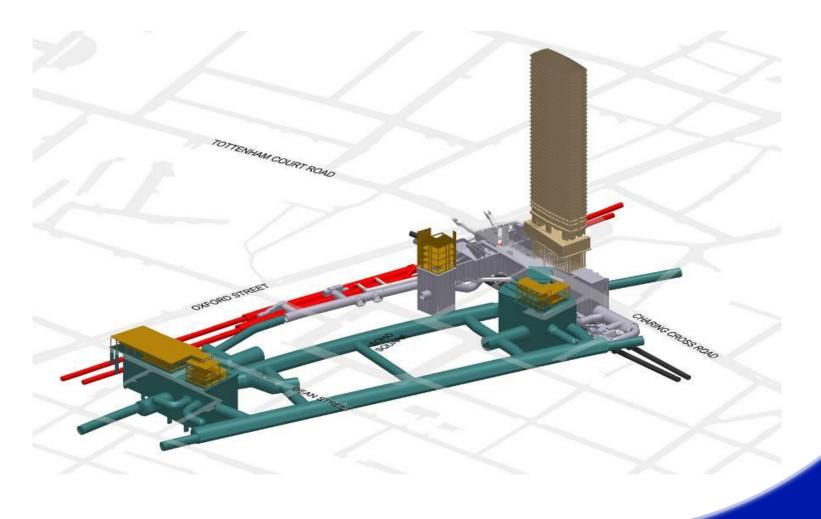


Stage 2: May 2018 - Heathrow to Paddington - surface



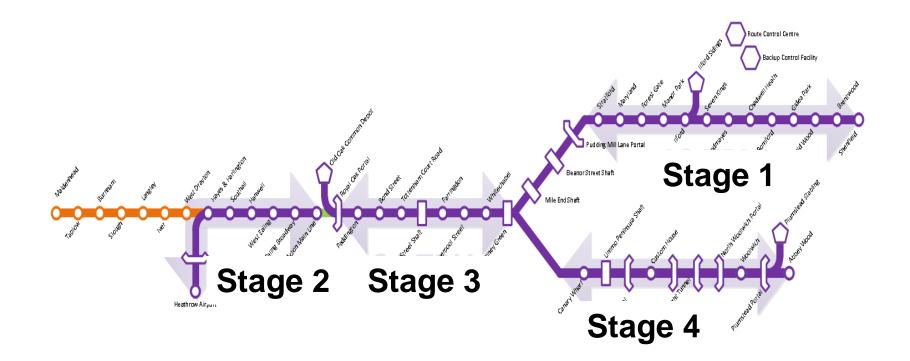
Stage 3: Dec 2018 – Trains run through Central Section

2018 Central stations open



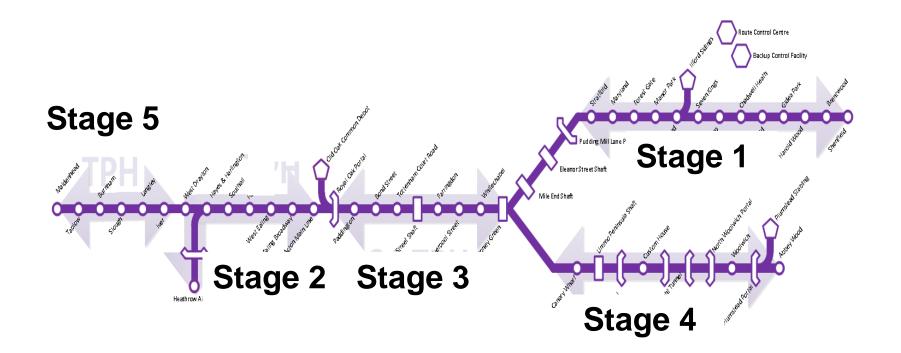
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Stage 4 commences May 2019



Stage 4: May 2019 - Central Section passenger service connected to Great Eastern Surface Section

Stage 5 Dec 2019



• Stage 5: Dec 2019 – Full service operating incl. Reading

Summary

- Crossrail is on its way
- TfL Rail starts that journey from May this year
- Real improvements to:
 - Staffing
 - Safety and Security
 - Stations
 - Trains
 - Reliability

